

SUMMARY
POVERTY ALLEVIATION
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Poverty Alleviation	1	1.000	10.000	11.000	6	145.100	140.100	285.200	7	146.100	150.100	296.200	0.000	296.200
Total Poverty Alleviation		1	1.000	10.000	11.000	6	145.100	140.100	285.200	7	146.100	150.100	296.200	0.000	296.200

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**PROVINCIAL
POVERTY ALLEVIATION**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Poverty Alleviation (On-Going Schemes)																	
1297	Establishment of Poverty Alleviation Cell in P&D Deptt: Government of Sindh	Karachi	Approved	23.260				3.900		3.900		1.000	10.000	11.000		17%	47%
Total Poverty Alleviation (On-Going)				23.260	0	0	0	3.900	0	3.900	0	1.000	10.000	11.000	0		
Poverty Alleviation (New Schemes)																	
1298	Urban Poverty AlleviationProgramme in Thatta, Dadu and Kamber.	Thatta,Dadu Kamber	Approved	175.350								5.000	5.000	10.000			6%
1299	National Urban Poverty AlleviationProgram. (NUPAP) at Jacobabad.	Jacobabad & Mithi	Approved	120.547 (UR)								10.000	10.000	20.000			17%
1300	Sindh Disaster Management Project.		Cleared Sindh	1087.350								115.000	110.000	225.000			21%
1301	Community Development Project for Restoration of Livelihood on degraded Lands in Sindh.	Thatta & Jacobabad	Cleared	189.152								5.000	5.000	10.000			6%
1302	Sindh Poverty Reductione Income Generation Scheme (SPRINGS)	Mithi, Thatta Dadu, Kashmore Matari	Un-approved	250.000								10.000	10.000	20.000			8%
1303	Income Generation and motirational Pilot Project of Marketing Traing.	Jamshoro	Approved (UR)	0.744								0.100	0.100	0.200			2%
Total Poverty Alleviation (New Schemes)				1823.143	0	0	0	0	0	0	0	145.100	140.100	285.200	0		
Total Poverty Alleviation				1846.403	0	0	0	3.900	0	3.900	0	146.100	150.100	296.200	0		

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